ACTIVE TR	AVEL FUND				2020						2021						20	22
Project set up Nov 2020			Capital	Revenue	Qtr4 Qtr1		Qtr1	Qtr2			Qtr3				Qtr4		Qtr1	Qtr2
Package 1	Bid Name	Scheme Description	Bid Value		Dec	Jan I	Feb Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
WP1 a:	Derby Road	<ul> <li>i) This is a Road Safety scheme comprising of new/upgraded pedestrian crossings - changes to Sainsburys car park</li> <li>iii) remove safer streets scheme but retain amended side road parking on Douglas Road and implement permanent measueres at either end of this road only</li> <li>ii) make Tranche 1 cycle scheme permanent or remove</li> </ul>	£ 235,000		Scoping and initial design Consultation			Implementation										
WP1 b:	Porchester Road	i) make temp crossing permanent ii) create temporary scheme on Porchester Road	£ 150,000		Scoping and initial design Consultation		Implementation											
WP1 c:	The Wells Road (St Anns)	i) stand alone measures that assist with longer term TCF2 scheme	£ 150,000		Scoping and initia	I design C	Consultatio	n	Implen	nentation	I							
WP1 d:	A60 Mansfield Road/ Trent Bridge	<ul> <li>i) bus and cycle lane on Mansfield Rd??</li> <li>li) Trent Bridge bus and cycle lanes</li> </ul>	£ 100,000		Scoping and initial design Consultation			Implementation										
WP1 e:	Consultation website response	LOW WOOD ROAD PED CROSSING Other small schemes	£ 170,000		Scoping and initial design Consultation			Implementation										
Package 2	Bid Name	Scheme Description	Bid Value															
твс	Reduced traffic neighbourhood Sherwood	to be confirmed	£ 205,000		Scoping and in	nitial desig	;n	Consultati	ion	Implen	nentation							
WP2 b:	Arboretum reduced traffic neighborhood	Install permanent scheme following extensive consultation	£ 100,000		Scoping and initia	ıl design	Consult	tation	Implem	entation								
WP2 c:	City Centre 20mph zone	i) determine extents and cost estimation ii) consultaiton exercise iii) implementation	£ 100,000		Scoping and initia	tion Implementation												
WP2 e:	City Centre measures	Friar Lane/ other locations	£ 50,000		Scoping and initia	I design	Consultatio	n Imp	olementat	tion								
Package 3	Workstream		Bid Value															
WP3 a:	School Streets	i) make permanent some of the Tranche 1 schemes ii) potential to trial new sites	£ 250,000		Scoping and initia	ıl design	Consult	Consultation		entation								
WP3 b:	School Streets Education and Behaviour Change	tbc		£ 155,000.0		C	Consultatio	n										
Package 4	Workstream		Bid Value															
WP4 a:	Paths and Green Spaces	i) Victoria Embankment ii) Colwick Park paths iii) big track	£ 170,000		Scoping and in	nitial desig	n Cor	sultation	Impleme	entation								
Package 5	Workstream		Bid Value															
WP5 a:	E-scooters	Signing and designating on-street parking areas	£ 50,000	£ 50,000.0														
WP5 b:	Pop up community cycle centres	Cycle Community Centres - Ridewise.		£ 45,000.0														
WP5 c:	Nottingham Bike Aid	Contribution		£ 40,000.0														
WP5 d:	Monitoring Cameras			£ 35,000.0														
WP5 e:	Park and Cycle	Park and Ride sites - additional sites	£ 10,000	£ 15,000.0														
WP5 f:	Pop up and make permanent cycle parking	Carry on from EATF 1	£ 15,000	£ 10,000.0														
WP5 g:	Cycle hub Broadmarsh/ hospitals		£ 25,000															
WP5 h:	Route finding Videos			£ 15,000.0														